

Date: 26.02.2010	Reporting Period: Feb 2010
Project Status: GREEN / YELLOW / RED	

GREEN: Project is on track

YELLOW: Issues being faced by the project team may be resolved at the State level

RED: Issues need to be resolved by MHA / NCRB else the project will be impacted adversely

1. Project Milestones

Table -1:

S.No	Mile Stones	Time Schedules				Current Status
		Planned Start date as per MHA	Planned completion Date	Actual Start Date	Actual Completion Date	
1.	Process for selection of SPMC	20-11-2009 (Date of Signing of MoU)	05-01-2010 (within 45 days of signing of MoU)	05-01-2010 (RFP for the selection of SPMC was issued)	-	Process for selection of SPMC is completed as the financial bids are open. State Empowered Committee is meeting on 02/03/2010 for approval. Orders will be issued in the first week of Mar-2010.
2.	PIM Report					PIM Report format version I is received from NCRB. Action will be taken after selection of SPMC.
3.	Process for selection of SI					Process will be started after selection of SPMC.
4.	Pilot implementation					Process will be started after selection of SI.

Table - 2:

S.No.	Item	Total number to be covered under CCTNS project	Number Covered during the reporting period	Total units covered till date
1.	Strengthening of Capacity building infrastructure	10 RTC, 50 District Computer Training Centers and SCRB Bhopal	50 District Computer Training Centers and SCRB Bhopal. Purchase Order for furniture, networking and site preparation is placed on 04 Jan 2010. Orders for the purchase of Servers, Computers, Printers, book shelf, white board and UPS is placed on 29 Jan 2010. Supply is expected in next 15 days.	Supply of furniture and networking is nearly completed. Allotment not received for 10 RTC.
2.	Site preparation for Police Stations	944	-	Allotment not received under this head.
3.	Hardware procurement for Police Stations	944	-	Allotment not received under this head.
4.	Site preparation for Higher offices	377	-	Allotment not received under this head.
5.	Hardware procurement for Higher offices	377	-	Allotment not received under this head.
6.	Networking			Allotment not received under this head.
7.	Data Migration and digitization – No. of records		-	Allotment not received under this head.
8.	<b>Capacity building / Training</b>			
	Group A – DSP and above			Basic computer training for police personnel is going on in various training Centers of M.P. Police. A comprehensive Action Plan is prepared as per the training modules provided by NCRB. Process for outsourcing of aforesaid training is in progress.
	Group B – Inspectors, SI and ASI			
	Group C – Head Constable, Constable, Clerk			

**2. Work in progress and current activities during the month (Feb 2010)\***

S No.	Deliverables in Progress / Activities undertaken	Scheduled Completion Date	Responsibility	Remarks
1.	Process for selection of SPMC		MPCOPS	During the month Technical and Financial Bids submitted for SPMC Tender is evaluated. . Process for the approval of State Empowered Committee is going on. Orders will be issued in the first week of Mar-2010.
2.	Strengthening of Capacity building infrastructure		MPCOPS	Local Area Networking in 50 DTC is completed. Site preparation is in progress.
3.	Capacity building / Training		MPCOPS	Identification process of agency for outsourcing is in progress.

\* Please refer to the Annexure for the detailed list of activities

**3. Issues**

S No.	Issues	First date of reporting	Who is responsible for resolving the same	Issue Resolved (Yes / No)
1.	Nil			

**2. Action Items for Next Month**

S.No.	Action Item	Target date of completion
1.	Issuance of LOI/work order for SPMC after the approval of SEC (Meeting of SEC is scheduled at 02-03-2010)	06-03-2010
2.	Signing of SLA for SPMC.	15-03-2010
3.	Constitution of State Core Team	18-03-2010
4.	Completion of Site Preparation in 50 District Training Center and SCRB Bhopal.	25-03-2010

Date:

Signature and Seal of State Nodal Officer —

Name:  
Designation:

*P. Sharma*  
*26/2/2010*  
Purushottam Sharma  
Inspector General of Police,  
State Crime Records Bureau,  
PHQ, Bhopal (MP)  
PURUSHOTTAM SHARMA  
IGP (S.C.R.B.)  
PHQ, BHOPAL  
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Date: 26 Feb 2010

Reporting Period: 23/11/2009 To 26/02/2010

State Designated Agency Name: Madhya Pradesh Computerization of Police Society.

Bank Account No: 61078712072 State Bank of Bikaner and Jaipur, Malviya Nagar, T.T.Nagar Bhopal (MP)

1. Status of funds

S.No.	Item	Rs. (in lakhs)
1.	Funds available at the beginning of the reporting period	537.36
2.	Interest accrued during the last quarter	1.56
3.	Funds received from Center during the reporting period	537.35
4.	Funds utilized during the reporting period	Orders issued worth Rs. 284.87 Lakhs. So far no payment done.
5.	Total funds available as on date ((1 +2 + 3) – 4)	538.92

2. Details of fund utilization

S.No	Activity as per the PIM / MHA guidelines	Funds allocated (as per PIM / MHA)	Procurement Method (Tender / other method – please specify)	Awarded cost	Payment during reporting period	Balance funds available
1.	SPMC selection	93.75 (25% of total allocation for this head)	Limited Tender	Process for selection of SPMC is completed as the financial bids are open. Process for the approval of State Empowered Committee is going on. Orders will be issued in the first week of Mar-2010.	Nil	93.75
2.	Training Infrastructure strengthening at 50 DTC and SCRB Bhopal, under CB	360.00	DGS& D / MPLUN Rate Contract	Purchase orders of worth Rs. 284.87 Lakhs issued. Supply is expected in next 15 days. So far no payment done.	Nil	360.00
3.	Training personnel under CB	83.60		A comprehensive Action Plan is prepared as per the training modules provided by NCRB. Process for outsourcing of aforesaid training is in progress.	Nil	83.60