

## CCTNS State Progress Dashboard

(As on 31st Jan 2012)

S.No.	State/UT	Total funds released	Funds Utilized as per UCs received from States/Uts	SI RFP Status	Submission of Monthly & quarterly progress reports status (Regular/Irregular/No-response)	CB Infrastructure Development Completed	CB Training
		Total Funds Released so far : 31742.81 lakhs	Total UCs received from States/Uts so far : 8274.44 lakhs	Re- Tendering: 6 Technical Evaluation: 5 Financial Opened/ Negotiations: 24 Contract Signed / LoI Issued: 12	MPR (Regular: 19, Irregular: 16 QFR (Regular 14 , Irregular 21) *MPR for months of Oct -Nov *QFR for Jul- Sept / Oct - Dec	Total No of Institutes (DTC/RTC/PTC/SCRB) : 906 Completed : 806 % of CompletedVs Planned : 88.96%	Total Targetted:1132875 , Total Trained: 413203
1	Andaman & Nicobar Islands	162.55	56.29	UT has decided to Re-tender. Apex committee approved RFP on 27th Jan 2012 and same is likely to be floated by 3rd Feb 2012.	MPR - Irregular QFR - Irregular	2	920
2	Andhra Pradesh	3176.27	546.23	State has Re-Tendered due to issues in CMMi certification of HP. Bids received from 3 vendors. Technical evaluation underway. Commercial bids expected to be opened by 04 Feb 2012.	MPR - Irregular QFR - Irregular	35	23777
3	Arunachal Pradesh	301.97	69.3	Negotiation with HP not matching approved amount. Possibility of Retendering	MPR - Irregular QFR - Irregular	8	618
4	Assam	889.41	239.86	Negotiation completed. Bidder has agreed to match the approved amount. Revised commercial submitted by HCL, Same is approved by Apex committee. LOI issuance expected by 1st week of Feb 2012	MPR - Irregular QFR - Irregular	33	0
5	Bihar	1983.36	498.3	Technical evaluation underway. Bids received from NIIT, TCS, Wipro , ITI limited.	MPR - Regular QFR - Irregular	45	2389
6	Chandigarh	161.61	30.81948	Due to shortfall in the amount post negotiation, UT has decided to Re-tender. Approval received from State EC for Re- tendering.	MPR - Regular QFR - Regular	3	0
7	Chhattisgarh	1051.16	196.04632	State has issued Letter of Intent (LoI) to the bidder on 16 Nov 2011. Contract is likely to be signed soon.	MPR - Regular QFR - Regular	25	3757

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8	Dadra & Nagar Haveli	150.82	31.37	RFP floated on 30th December 2011. Pre Bid Meeting held on 17th Jan 2012. Last date for submission of bids was 27th Jan 2012 but it has been postponed to 3rd February 2012.	MPR - Irregular QFR - Irregular	1	289
9	Daman & Diu	145.75	19.28	RFP floated on 30th December 2011. Pre Bid Meeting held on 17th Jan 2012. Last date for submission of bids was 27th Jan 2012 but it has been postponed to 3rd February 2012.	MPR - Irregular QFR - Irregular	0	379
10	Delhi	615.09	86.7748	Financial bids opened on 28 Dec 2011. UT to declare the shortlisted bidder post approval by the Purchase committee.	MPR - Regular QFR - Regular	4	18026
11	Goa	237.27	68.07	Financial bids opened (Vayam is L1 bidder) but selected bidder yet to be notified. Because of election - code of conduct the approval process for selection of SI is delayed.	MPR - Regular QFR - Regular	4	2942
12	Gujarat	1255.02	250.61	Final evaluation in progress. Home department yet to approve selection of SI.	MPR - Regular QFR - Regular	32	0
13	Haryana	810.92	226.05	Contract signed with HP on 30 Sep 2011. LoI issued on 13 Sep for Rs 53 crores. HP is currently conducting site survey and training of personnel.	MPR - Irregular QFR - Irregular	28	18244
14	Himachal Pradesh	410.11	148.44	LoI sent for Legal Dept vetting. LoI expected to be issued by 10 Feb 2012	MPR - Regular QFR - Regular	16	5515
15	Jammu & Kashmir	654.77	274.74	Bid submission closed on 16 Jan 2012. Bids received from Rolta, Navyuga infotech, Vayam tech and Wipro. Technical evaluation committee formed. Technical evaluation to begin by 2nd week of February.	MPR - Irregular QFR - Irregular	31	16212

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16	Jharkhand	1011.71	295.545	Contract with the bidder signed for Rs 60.89 crores. The SI is carrying out site survey. The site preparation is under progress and Hardware delivery is complete for the 1st phase.	MPR - Irregular QFR - Irregular	29	0
17	Karnataka	1302.86	191.71442	State has signed contract with HP on 07.12.11 for Rs 49.00 crores. Kick off meeting held on 14 Dec 2011. SI conducting site survey currently.	MPR - Irregular QFR - Irregular	0	0
18	Kerala	1062.75	400.5087	State has issued LoI to the selected vendor.	MPR - Regular QFR - Regular	25	32251
19	Lakshadweep	142.65	59.60764	Negotiation meeting held with HCL. HCL submitted revised bid but with a substantial gap. L2 bidder (Rolta) did not submit a revised bid. State referred case to MHA for Retendering with reduced scope or Additional funding. Possibility of Re-Bid.	MPR - Irregular QFR - Irregular	2	0
20	Madhya Pradesh	1835.02	528.62	State re-issued RFP on 20 Dec 2011. 7 bids have been submitted, the bidders are HCL Infosystems, HCL Tech, Tech Mahindra, Zylog systems, Rolta, Wipro, BEL. Technical presentation completed by the bidders. Final evaluation is under progress. Financial opening likely to be in 2nd week of Feb 2012.	MPR - Regular QFR - Irregular	61	0
21	Maharashtra	1911.35	604.102	LOI issued to WIPRO on 9th Nov 2011. Contract has been vetted by legal & IT department. Will be signed by 7th Feb 2012. WIPRO has been asked to start the survey work and documentation based on the LoI.	MPR - Regular QFR - Regular	66	0

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22	Manipur	435.5	123.17	Financial negotiation completed. M/s Rolta has agreed to match the MHA approved amount allocated for SI. The process of LoI and Contract signing would take time as the elections are scheduled on 28th Jan 2012 and Nodal officer is appointed for the same	MPR - Irregular QFR - Irregular	16	0
23	Meghalaya	302.02	60.21	State has issued Letter of Intent (LoI) to the bidder. The draft contract was shared with state finance department and the comments are being incorporated	MPR - Regular QFR - Irregular	9	0
24	Mizoram	293.36	148.92	Letter of Intent (LoI) issued to the selected bidder. Contract Signing expected by second week of February 2012	MPR - Regular QFR - Regular	10	0
25	Nagaland	362.09	112.72453	Revised bid submitted by bidder. However, terms and conditions suggested in the bid doc are unacceptable to the State. State is very likely to go for retender.	MPR - Regular QFR - Regular	17	0
26	Orissa	1334.39	281.72	NIIT Technologies have submitted the required clarifications to State. Home Department and Chief Minister has approved the file. File sent to CEO for approval. LoI will be issued on getting approval	MPR - Irregular QFR - Irregular	32	0
27	Puducherry	201.33	12.1	During the Pre-qualification evaluation out of 3 bidders, 1 bidder has been dis-qualified, another bidder was not able to meet one of the criteria of pe-qualification. Bidder submitted undertaking in lieu of the same. Decision pending with the UT Govt.	MPR - Irregular QFR - Irregular	1	0
28	Punjab	832.74	247.31	Negotiation failed. State has decided to Re-tender	MPR - Regular QFR - Regular	33	0
29	Rajasthan	1469.71	485.31	State has signed the contract with the bidder in last week of Dec 2011	MPR - Regular QFR - Irregular	49	29159

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30	Sikkim	194.95	25.64	Bid submission closed on 16 Jan 2012. Bids received from ITI, CMC, Keltron. Technical evaluation to begin on 21 Jan 2012. Financial bids to be opened on 03 Feb 2012.	MPR - Irregular QFR - Irregular	3	0
31	Tamil Nadu	2476.95	1313.02682	State has signed the contract with NIIT on 30 Sep 2011 for Rs 88.12 crores. The sanctioned amount is higher than the LoI amount and there is a saving of Rs 2.39 crores. NIIT has started survey in districts	MPR - Regular QFR - Regular	49	0
32	Tripura	311.87	35.3985	Negotiation completed. Revised commercial submitted by the bidder. Internal approval awaited. LOI issuance expected by first week of Feb 2012	MPR - Irregular QFR - Irregular	6	0
33	Uttar Pradesh	2683.21	291.38	State has issued Letter of Intent to the bidder. However, State has deferred / Dropped some items approved in PIM report and included some units not approved in the PIM sanction letter. State has directions from MHA regarding the same.	MPR - Regular QFR - Regular	86	0
34	Uttarakhand	383.1	56.99	Negotiations going on. NIIT, most responsive bidder, is not willing to agree to SLAs set by the State. They have also proposed deferring / dropping items approved in PIM report to match the amount approved by MHA for SI. Possibility of Re-tender	MPR - Regular QFR - Regular	15	0
35	West Bengal	1189.17	258.2573	LoI issued to HP on 26th Dec 2011. Legal validation completed on 24th Jan 2012. Signing of contract will be completed by 1st week of Feb 2012.	MPR - Regular QFR - Regular	30	11252